### The Union Budget Law, 2014

(The Pyidaungsu Hluttaw Law No. 18, 2014)

The 13<sup>th</sup> Waning of Taboung, 1375 M.E.

(28<sup>th</sup> March, 2014)

The Pyidaungsu Hluttaw hereby enacts this Law.

### Part I

#### Title and Date of Effectiveness

- 1. (a) This Law shall be called the Union Budget Law, 2014.
  - (b) The provisions of this law shall take effect commencing from 1<sup>st</sup> April, 2014 for the financial year 2014-2015.

#### Part II

The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments

#### Chapter (1)

#### Receipts and Expenditures

2. The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments shall carry out their functions with the Union Budget Programme. All receipts from carrying out as such shall be credited to the Union Budget and all expenditures payable shall be debited from the Union Budget.

- 3. (a) The respective persons who have been given responsibility for the receipts and expenditures of the President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments shall supervise and collect the receipts and administer the expenditures as are shown against them in Schedules (1),(2),(3) and (4).
  - (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate the power conferred to them to the respective persons serving under them.
  - (c) Supervision and collection of the receipts and administration of the expenditures shall be carried out in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.
  - (d) Out of the estimated receipts shown in Schedules (1) and (3), if foreign aids and loan received exceed the estimated amount, and if expenditures of the works related to receipts as such are to be incurred out of such excess amount received are to expend the excess of the sanctioned expenditures shown in Schedules (2) and (4), the Union Government may scrutinize and permit with the approval of the Pyidaungsu Hluttaw. Provided that the amount of loans taken shall not exceed the amount stipulated in section 11. Due to such foreign aids and loan, it may be incurred from the reserve fund in accord with the provisions of section 23 if exceeds the submission of the revised estimate budget for the expenditures which are to be incurred in kyat from the Union Budget.
- 4. (a) The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments shall mention in the revised estimate budget for the year 2014-2015 submitted to the Pyidaungsu Hluttaw in respect of receipts obtained more or less than the

- estimated receipts under this Law in supervising and collecting the receipts. The alterations arisen after the submission of the revised estimate budget shall be mentioned in actual accounts.
- (b) The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments shall mention in the revised estimate budget for the year 2014-2015 submitted to the Pyidaungsu Hluttaw in respect of expenditures that transferred the budget head and expended within expenditures permitted under this Law and expenditures that are expended with the permission of the Union Government under sub-section (d) of section 3 in administering the expenditures.
- (c) The Union Government shall submit to the Pyidaungsu Hluttaw and obtain approval together with objects and reasons case-wise for the matters permitted to expend in excess under sub-section (d) of section 3 of this Law.
- 5. The Union Government may, when the Social Security Board subsists on the Social Security fund and employment injury benefit fund and so requested for not being sufficient in providing the benefit from such funds, the Union Government may contributing and providing from the Union Budget Fund, issuance of necessary loans and providing from the Union Budget Fund, as may be necessary, for the social security housing project, permit with the approval of the Pyidaungsu Hluttaw.
- 6. The Union Government may permit with the approval of the Pyidaungsu Hluttaw, providing appropriately from the Union Fund, grant as a special case, issuance of necessary loans for the sum required by the estimated budget of the Region or State Government that coordinated with the Financial Commission.

#### Chapter (2)

#### **Taking of Loans**

7. The Union Government may, for the purpose of projects or for expenditures contained in the estimated Union Budget, take loan by issuing loan agreements or security bonds guaranteed by the Union or by other means, within the country or from abroad, with the approval of the Pyidaungsu Hluttaw. Resonable rates of interest may be stipulated for such

loans. Conditions for repayment, redemption or provisions to manage other wise may also be made.

- 8. Regarding loans obtained by selling security bonds for covering the deficit in the budget during the previous financial year, new security bonds may be exchanged when payment of the loans becomes due.
- 9. The Union Government may grant permission to any Union Government Department to take loan from abroad for any project with the approval of the Pyidaungsu Hluttaw. Loans obtained from abroad may be re-lent by stipulating appropriate terms to the businesses carrying out mutual interest with the State.
- 10. (a) The Union Government may empower the Union Minister for the Ministry of Finance for enabling to carrying out all or part of the matters contained in this chapter (2).
  - (b) The Union Minister for the Ministry of Finance may, on behalf of the State, furnish guarantees for taking of loans under this chapter(2).
- 11. During the financial year commencing from 1<sup>st</sup> April, 2014 and ending on 31<sup>st</sup> March, 2015, the total amount of loans actually received by execution of loan agreements under this chapter (2) shall not exceed kyats thirty six hundred thousand million.

#### Chapter (3)

#### Union Ministries and Departments Function Beyond the Union Budget Fund

- 12. The Social Security Board shall subsist on their own social security fund and employment injury benefit fund; and carry out their functions on their own arrangement of fund.
- 13. (a) the respective persons conferred duty for receipt and expenditure of the Social Security Board shall supervise and collect the receipt and administer the expenditures as are shown against them in schedules (5) and (6).
  - (b) the respective persons taken responsibility contained in sub-section (a) may delegate the powers empowered to them to the respective persons serving under them.
  - (c) supervision and collection of the receipts and administration of the expenditures shall be carried out in accord with the provisions of this Law,

- relevant laws, rules, regulations, bye- laws, notifications, orders, directives and procedures.
- 14. (a) the Union Government shall alter the money shown in the schedules (5) and (6) according to the work of the Social Security Board if necessary. Regarding to alteration as such, it shall be mentioned together with the reasons case-wise for the matters in the estimated budget for the year 2014-2015 and in the actual account for the alterations arisen of the submission after the revised estimate budget.
  - (b) the Union Government may allow the required money to run the business or to invest with the aids or loan to the Social Security Board with the approval of the Pyidaungsu Hluttaw.

#### Part III

#### State-owned Economic Organizations

#### Chapter (1)

#### Receipts and Expenditures

- 15. (a) The State-owned Economic Organizations shall, with their own budget programmes, carry out the expenditure for the purchase of raw materials under the required current expenditure for production of goods, services and trading according to the organizations as the money for carrying out their functions in accord with the stipulation of the Ministry of Finance in carrying out commercially and in accord with the principle of subsistence on their own fund. If the money for carrying out their functions is not sufficient to carry out with their own budget programmes, it may be taken loan from the state-owned banks established under the Myanmar Financial Institutions Law.
  - (b) The State- owned Economic Organizations shall carry out other current expenditures except the expenditures contained in section 15(a), the expenditures for repayment of loans to abroad and capital expenditures with the Union Budget Programme.

- 16. For the purpose of compiling the debit and credit of the State-owned Economic Organizations, it shall be shown in the accounts of the Union Fund.
- 17. (a) The receipts and expenditures shown in Schedules (7) and (8) are the money intended to be successfully implemented under the objectives of project by the State-owned Economic Organizations.
  - (b) The respective persons who have been given responsibility for the receipt and expenditure of the State-owned Economic Organizations shall supervise and collect those receipts and administer those expenditures as are shown against them in Schedules (7) and (8).
  - (c) Supervision and collection of the receipts and administration of the expenditures shall be in accord with the provisions of this Law, relevant laws, rules, regulations, bye –laws, notifications, orders, directives and procedures.

#### Chapter (2)

# The Powers of the Union Government Related to the State-owned Economic Organizations

- 18. (a) The Union Government shall stipulate State-owned Economic Organizations that are to carry out commercially.
  - (b) The Union Government may scrutinize and alter in respect of increase and decrease the receipts shown in schedule (7) of this Law or in respect of alteration of amount in current expenditures and loans of an organization permitted under Schedule (8) or in respect of alteration of amount in each original project without alteration of projects in capital expenditures according to the requirement of the State-owned Economic Organization. Such alterations of receipts and expenditures shall be shown in the revised estimate budget for the 2014-2015 financial year submitted to the Pyidaungsu Hluttaw or in the actual accounts for alterations arisen after the submission of the revised estimate budget together with objects and reasons case-wise for the matters.

- (c) The Union Government may, with the approval of the Pyidaungsu Hluttaw, transfer the current expenditures, capital expenditures and loan in respect of the transfer from any Government Organization to any other department or capital expenditure in respect of the transfer from one project to any other project within an organization. Such alteration of receipts and expenditures shall be shown in the revised estimate budget for 2014-2015 financial year submitted to the Pyidaungsu Hluttaw. The alteration arisen after the submission may be submitted to the nearest convening of the Pyidaungsu Hluttaw Session during the 2014-2015 financial year and altered after obtaining approval together with objects and reasons case –wise for the matters.
- (d) The Union Government may, with the approval of the Pyidaungsu Hluttaw, obtain the required investment money for carrying out their functions or for investment with grant or loan to the State-owned Economic Organizations.
- (e) The Union Government shall, with the approval of the Pyidaungsu Hluttaw, stipulate the amount of money to be contributed by the State-owned Economic Organizations to the State.
- (f) The Union Government may stipulate the amount to be able to take loan from the banks established under the Myanmar Financial Institutions Law, the required investment money for carrying out the functions or for investment of the State-owned Economic Organizations.
- (g) The expression "the State-owned Economic Organizations" contained in subsection (f) shall not include the Banks established under the Myanmar Financial Institutions Law.
- (h) The Union Government may confer the powers contained in sub-section (f) to the Union Minister for the Ministry of Finance.

#### Chapter (3)

#### The Financial Powers of the State-owned Economic

#### **Organizations**

- 19. (a) The State-owned Economic Organizations shall administer their functions with the supervision of the relevant responsible person shown in schedules (7) and (8).
  - (b) The Union Government may alter in respect of increase and decrease in receipts shown in schedule (7) or in respect of the alteration of amount in current expenditures and loans of an organization permitted under Schedule (8) in respect of the alteration of amount in each original project without alteration of projects in capital expenditure according to the requirement of functions of the State-owned Economic Organizations.
  - (c) The Union Government may ,with the approval of the Pyidaungsu Hluttaw, transfer the current expenditures, capital expenditures and loans in respect of the transfer from any Government Department Organization to any other Department Organization or capital expenditure in respect of the transfer from one project to any other project within an organization.
  - (d) The State- owned Economic Organizations may take loan not exceeding the amount stipulated by the Union Government if desires of taking loan under sub-section (f) of section 18.

#### Chapter (4)

### The State-owned Economic Organizations undertaken beyond the Union Budget

#### Account

20. (a) The Union Government shall stipulate the State-owned Economic Organizations undertaken beyond the Union Budget Account. Such stipulation shall be reported to the nearest convening session of the Pyidaungsu Hluttaw together with the objects and reasons case-wise.

- (b) The State-owned Economic Organizations undertaken beyond the Union Budget Account shall carry out commercially and subsist on their own fund.
- (c) For the purpose of compiling the debit and credit of the State-owned Economic Organizations undertaken beyond the Union Budget Account, it shall be shown in the Union Budget.
- 21. (a) The respective persons who have been conferred responsible for the receipt and expenditure of the State-owned Economic Organizations undertaken beyond the Union Budget Account shall supervise and collect the receipts and administer the expenditures as are shown against them in Schedules (9) and (10).
  - (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
  - (c) Supervision and collection of the receipts and administration of the expenditures shall be in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.
  - (d) The Union Government shall, with the approval of the Pyidaungsu Hluttaw, stipulate the amount of money to be contributed by the State-owned Economic Organizations undertaken beyond the Union Budget Account to the State.
- 22. (a) The State-owned Economic Organizations undertaken beyond the Union Budget Account may, with the approval of the Pyidaungsu Hluttaw, alter the receipts and expenditures shown in Schedules (9) and (10) according to the requirement of their functions.
  - (b) The Union Government may stipulate the amount to be able to take loan from the banks established under the Myanmar Financial Institutions Law, the required money for carrying out the functions or for investment to the Stateowned Economic Organizations undertaken beyond the Union Budget Account.

#### Part IV

#### Reserve Fund

23. (a) Expenditures incurred by The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the

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Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments and the State-owned Economic Organizations out of the reserve fund shown in Schedule (4), column (4) shall have the right to carry out only in accord with the following conditions:

- (1) being the expenditure of natural disaster:
- (2) being a special case in which expenditure must be incurred within the financial year:
- (3) where transfer of budget heads cannot be effected or where there is no allotment for transfer of budget heads under the existing laws, rules, regulations and bye-laws.
- (b) Any expenditure from the reserve fund shall be made only by the decision of the Union Government.
- (c) The Union Government shall submit matters incurred out of the reserve fund to the nearest convening Session of the Pyidaungsu Hluttaw together with the objects and reasons case-wise.

#### Part V

#### **Cantonment Municipalities**

- 24. The Cantonment municipalities shall subsist on their own funds and shall carry out their functions with their own Budget Programmes.
- 25. (a) The respective persons who have been given responsibility for the receipt and expenditure of Cantonment Municipalities shall supervise and collect the receipts and administer the expenditures as are shown against them in Schedules (11) and (12).
  - (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate the powers empowered to them to the respective persons serving under them.
  - (c) Supervision and collection of the receipts and administration of the expenditures shall be in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.
- 26. (a) The Union Government may alter the sum shown in Schedules (11) and (12) if it is necessary according to the functions of Cantonment Municipalities. Such alteration shall be shown in the revised estimate budget for the 2014-2015

- financial year submitted to the Pyidaungsu Hluttaw or in the actual accounts for alterations arisen after the submission of the revised estimate budget together with objects and reasons case-wise for the matters.
- (b) The Union Government may, with the approval of the Pyidaungsu Hluttaw, permit Cantonment Municipalities to obtain money required for carrying out their functions or for investment with grants or loans.
- 27. The Cantonment Municipalities may collect only such kinds of taxes permitted under the existing laws, rules, regulations, bye-laws, notifications, orders, directives as are relevant to them.

#### Part VI

### The Nay Pyi Taw Council

- 28. The Nay Pyi Taw Council shall carry out the functions with the Union Budget Programme the receipts obtained in carrying out such functions shall be credited to the Union Budget and the expenditures payable shall be debited from the Union Budget.
- 29. (a) The respective persons who have been given responsibility for the receipt and expenditure of the Nay Pyi Taw Council shall administer the expenditures as are shown against them in Schedule (13).
  - (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
  - (c) In administration the expenditures, it shall carry out in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.
- 30. The Union Government may alter the accounts shown in Schedule (13) according to the requirement of their functions of the Nay Pyi Taw Council. In respect of such alteration shall be shown in the revised estimate budget for year the 2014-2015 submitted to the Pyidaungsu Hluttaw. Alterations arisen after the submission of the revised estimate budget shall be shown in the actual accounts.

#### Part VII

#### The Nay Pyi Taw Development Committee

31. The Nay Pyi Taw Development Committee shall subsist on their own funds and shall take the approval of the Pyidaungsu Hluttaw in carrying out their functions with their own Budget Programmes.

- 32. (a) The respective persons who have been given responsibility for the receipt and expenditure of the Nay Pyi Taw Development Committee shall supervise and collect the receipts and administer the expenditures as are shown against them in Schedules (14) and (15).
  - (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers empowered to the respective persons serving under them.
  - (c) Supervision and collection of the receipts and administration of the expenditures shall be in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.
- 33. (a) The Union Government may alter the sum shown in Schedules (14) and (15) if it is necessary according to the functions of the Nay Pyi Taw Development Committee. In respect of such alteration shall be shown in the revised estimate budget for the year 2014-2015 financial year submitted to the Pyidaungsu Hluttaw. Alterations arisen after the submission of the revised estimate budget shall be shown in the actual account together with objects and reasons casewise for the matters.
  - (b) The Union Government may, with the approval of the Pyidaungsu Hluttaw, permit the Nay Pyi Taw Development Committee to obtain money required for carrying out their functions or for investment with grant or loan.
- 34. The Nay Pyi Taw Development Committee may collect only the kinds of taxes permitted under the existing laws, rules, regulations, bye-laws, notifications, orders, directives as are relevant to them.

I hereby sign under the Constitution of the Republic of the Union of Myanmar.

(Sd.) Thein Sein

President of the Union

The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Union, the Union Civil Services Board

Schedule (1) kyats in million

													- Kyu	ats in million
								Re	eceipts					
		1		Receipts					Receipts		Debts	Receipts from		
Serial	Subject	Responsible Person	1	from the	Other	Interest	Grant	Capital		<u> </u>		Investment	Receipts	T1
Number			Taxes	State-owned	Current	Receipts	Receipts	Receipts			- 1		from	Total
'		1	1	Economic	Receipts				Aids	of Loans	ns Loans	Organizations	Savings	
1				Organizations		1				11	12	12	1.4	1.5
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	The President of the Union	The President of the Union or			1	1	,					I	1	
1	I	a person delegated by		1	1	1	'	1	- [	- 18		I	1	
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1	1	the President of the Union	1	1	1 2 200	1	,	P		1		T	1	2.000
3		Speaker of the Pyidaungsu Hluttaw or	1	T	2.000	1	,	9				1	1	2.000
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, ,	1	Speaker of the Pyidaungsu Hluttaw	1	1	$\mathbf{t}$	1	,		,	}		1	1	
4		Speaker of the Pyithu Hluttaw or	1	Ţ	1	1	,					1	1	l j
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5		Speaker of the Amyotha Hluttaw or	1	1	1	1	,		1			I	1	[
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J		Chairperson of the Constitutional	1	1	1	1			,			J	1	
		Tribunal of the Union	1	1	1	1	2		,			J	1	
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J'	[	Election Commission or	1	T	1	1	,		,			I	1	
,		a person delegated by the	1	I	1	1	1		,			Ţ	1	
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		Attorney General of the Union	1	Ţ	10.030	1	,		,			1	1	
j,		or a person delegated by the	1	Ţ	1	1	,	1	,			Ţ	1	
10	1	Attorney General of the Union Auditor General of the Union	1	Ţ	56.513	.1		0.003	3	2	980.000	J0	1	1036.516
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The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Union, the Union Civil Services Board

Schedule (2) kyats in million

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						Ex	penditures				
Serial				D .		C	De	bts	Υ		
Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	The President of the Union	The President of the Union or	14555.925		747.871	19232.394					34536.190
2	The Union Government	a person delegated by the President of the Union The President of the Union or	1486.466			78.425					1564.891
		a person delegated by the President of the Union				-					
3	The Pyidaungsu Hluttaw	Speaker of the Pyidaungsu Hluttaw or a person delegated by the Speaker of the Pyidaungsu Hluttaw	1659.859			3334.527					4994.386
4	The Pyithu Hluttaw	Speaker of the Pyithu Hluttaw or a person delegated by the Speaker of the Pyithu Hluttaw	8423.349			10230.715					18654.064
5	The Amyotha Hluttaw	Speaker of the Amyotha Hluttaw or a person delegated by the Speaker of the Amyotha Hluttaw	6078.739			11118.817					17197.556
6	The Supreme Court of the Union	Chief Justice of the Union or a person delegated by the Chief Justice of the Union	11083.250			13354.415					24437.665
	The Constitutional Tribunal of the Union	Chairperson of the Constitutional Tribunal of the Union or a person delegated by the Chairperson of the Constitutional	686.427			80.650					767.077
	The Union Election Commission	Tribunal of the Union Chairperson of the Union Election Commission or a person delegated by the Chairperson of the Union	5084.242			4230.220					9314.462
I .	The Attorney General of the Union	Election Commission Attorney General of the Union or a person delegated by the Attorney General of the Union	1418.483			176.235					1594.718
	The Auditor General of the Union	Auditor General of the Union or a person delegated by the Auditor General of the Union	2400.487	7.350		2499.992					4907.829
	The Union Civil Services Board	Chairperson of the Union Civil Services Board or a person delegated by the Chairperson of the Union Civil Services Board	6548.875			2087.954					8636.829
	Tota	al	59426.102	7.350	747.871	66424.344					126605.667

Schedule (3) kyats in million

							_							kyats in million
								Rece			1.	In ' C		
				Receipts				- 42	Receipts	D	ebts	Receipts from		
Serial	Subject	Responsible Person		from the	Other	Interest	Grant	Capital	from		, , ,	Investment	Receipts	T 1
Number			Taxes	State-owned	Current	Receipts	Receipts	Receipts	Foreign	Recovery		in	from	Total
Number			222 90.00	Economic	Receipts				Aids	of Loans	Loans	Organizations	Savings	
		1		Organizations	•									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Tax levied on inland	The President of the Union or	1464487.774											1464487.774
	productions and public	a person delegated by							ļ					
}		the President of the Union									<u>U</u>		l	
	consumption	the resident of the official	}											
	Eurica duty		934.833				l.							934.833
	Excise duty		1291082.237											1291082.237
. 1	Commercial tax		8000.000											8000.000
1 1	Licence fees on imported goods		1											28000.410
4	State Lottery		28000.410											105470.294
5	Taxes on Transport		105470.294											31000.000
1 1	Sales proceeds of stamps		31000.000											31000.000
														1///1022 720
2	Taxes levied on income and	- ditto -	1664932.729											1664932.729
	ownership													1.551000 700
1 1	Income-Tax		1664932.729						ł					1664932.729
	meome-rax													
3	Customs duties	- ditto -	190000.000											190000.000
1	1		190000.000											190000.000
1	Customs duties		1,0000.000									1		
4	Taxes levied on utility of	- ditto -	1571160.440											1571160.440
	1								1					
1	State owned properties		0.890							1				0.890
	Taxes on land (Land Revenue)		1016.568				ľ							1016.568
, ,	Water Tax and Embankment Tax													1848.061
3	Tax on extraction of forest		1848.061											
	produces								1		ĺ			7.450
4	Tax on extraction of mineral		7.450				1							1083.700
1 1	Tax on Fisheries		1083.700											1
200	Tax levied on rubber		0.500					}						0.500
1	Tax levied on Petroleum and		329343.271											329343.271
	natural gas													
1 1	Tax levied on Minerals and gems		1400.000											1400.000
1 1	Tax levied on telecommunication		1225000.000				Ì		[					1225000.000
			1223000.000								1			
1 1	service		11460.000						]					11460.000
10	Tax levied in producing electric		11400.000											1
	power	1		527880.110							1			527880.110
	Receipts from the Union	- ditto -		34/000.110										
	Economic Organizations		-				l							

Continuation of Schedule (3)

Serial Number Subject Responsible Person Taxes Receipts from the Other State-owned Current Receipts Re	Debts  Recovery Drawal of Loans  11 12	Receipts from Investment in Organizations	Receipts from	Total
Serial Number Subject Responsible Person Taxes From the State-owned Economic Organizations Organizations Subject Receipts Receipts Receipts Foreign Aids  1 2 3 4 5 6 7 8 9 10	Recovery Drawal of of Loans Loans	Investment in Organizations	Receipts from Savings	
Number   Taxes   State-owned   Current   Receipts   Receipts   Foreign   Aids    1   2   3   4   5   6   7   8   9   10	of Loans Loans	in Organizations	from Savings	
Economic Organizations	of Loans Loans	Organizations	Savings	
Organizations         Organizations           1         2           3         4           5         6           7         8           9         10				1.5
	11 12	13	14	1.5
Receipts from the State owned The President of the Union or 5179.353				15
6 Receipts from the State owned The President of the Union or 5179.353				
				5179.353
Economic Organiztions undertaken a person delegated by				
outside the Union Budget Account   the President of the Union				
7 Home Affairs - ditto - 13932.139	44801.272	2		58733.411
8 Defence - ditto - 194505.173				194505.173
9 Border Affairs - ditto - 50.399 4900.000				4950.399
10 Foreign Affairs - ditto -				1308.000
11   Information				5362.190
12 President's Office - ditto -				
13 Religious Affairs - ditto - 52.870				52.870
14 Co-operatives - ditto - 258.042 5328.750 3253.600	49000.000	0		57840.392
15 Agriculture and Irrigation - ditto - 25913.045 374.000 4513.340	200 00 000 07 200	0		32800.385
16 Livestock, Fisheries and Rural - ditto - 33855.737	27841.939	9		69239.815
Development				
17 Communications and Information - ditto -	2940.00	0		2940.000
Technology				o*
18   Transport - ditto -   71963.931   33244.814	9800.00	0		115008.745
19 Environmental Conservation and - ditto -		22.500		1305.307
Forestry				
20 Electric Power - ditto - 60.104 3310.842	25828.54	3 1377.988		30577.477
21   Immigration and Population				19137.756
22 Energy - ditto - 0.060				0.060
23 Industry - ditto - 2958.489 2793.000				5751.489
24 Commerce - ditto - 5207.264 3727.685 1182.000		431.743		10772.164
25 Sports - ditto - 48.525 0.200 8.290				57.015
26 Education - ditto - 11696.362 55046.310		0		86342.672
27 Health - ditto - 12474.748 3.100 23799.531	1			36277.379
28 Mines - ditto - 1512.100				1512.100
29 Culture - ditto - 3818.176				3818.176
	7235.048 8330.00	0		79751.732

Schedule (3) end kyats in million

									•					kyais in inimor
								Rece			a la tra	Receipts from		
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State-owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal of Loans	Investment in Organizations	Receipts from	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	National Planning and Economic Development	The President of the Union or a person delegated by the President of the Union			9013.744			100.400			1470.000			10584.144
32	Construction	- ditto -			21485.285			127000.000	11485.000		505400.500			665370.785
	Labour, Employment and	- ditto -			51.197									51.197
	Social Security													0.455.000
34	Rail Transportation	- ditto -			8455.002									8455.002
35	Social Welfare, Relief and	- ditto -			40.460									40.460
	Resettlement													
36	Science and Technology	- ditto -			1894.702			5.000	184.634					2084.336
37	Hotels and Tourism Services	- ditto -			37102.963									37102.963
38	Pensions and Gratuities	- ditto -			0.547									0.547
39	Gratuities and Commuted	- ditto -												
	Pensions													
				_										
	Total		4890580.943	533059.463	465559.786	52956.983		131210.385	185703.982	7458.520	697012.254	1832.231		6965374.547

Schedule (4) kyats in million

				_		F	Expenditures				
Serial	G-11	Decree illa Decree	Current	Payment of		Capital	Deb		Investment in	~ .	
Number	Subject	Responsible Person	Expenditure	Interest	Contribution	Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Home Afffairs	The President of the Union or	203406.728	3.274	55.582	104293.182		36.282			307795.048
		a person delegated by									
		the President of the Union									
2	Defence	- ditto -	1150449.080	29.545		1215128.360		206.233			2365813.218
3	Border Affairs	- ditto -	15299.661	14.601	16023.282	88154.017		214.546			119706.107
4	Foreign Affairs	- ditto -	41921.192		4390.120	24106.560			1		70417.872
5	Information	- ditto -	24196.360			31624.159					55820.519
6	President's Office	- ditto -							]		
7	Religious Affairs	- ditto -	7178.184		4051.673	1643.227					12873.084
	Co-operatives	- ditto -	2942.721	5328.750	3253.600	3604.378	49000.000				64129.449
	Agriculture and Irrigation	- ditto -	202199.565	2370.632	82.884	269688.189		9342.533			483683.803
10	Livestock, Fisheries and Rural	- ditto -	32408.523	43.493	73766.049	336710.504		621.240	1		443549.809
	Development	1									
	Communications and Information	- ditto -	484.280	22.050	153.961	5870.303					6530.594
	Technology										
,	Transport	- ditto -	13520.591	12450.073	144.605	71183.617		753.554	-		98052.440
	Environmental Conservation and	- ditto -	12872.439		306.190	3590.060	1				16768.689
	Forestry				[						
	Electric Power	- ditto -	15179.237	4725.353		94169.927	5468.481	1146.433			120689.431
	Immigration and Population	- ditto -	13562.108			3064.427					16626.535
120.000	Energy	- ditto -	511.803			85.495		}			597.298
	Industry	- ditto -	5019.686			5655.213					10674.899
	Commerce	- ditto -	11592.372	3.004	80.291	3392.179	'		1838.350		16906.196
	Sports	- ditto -	10198.747		229.060	14633.875					25061.682
[	Education	- ditto -	873765.153	73.501	83.175	268581.647	,				1142503.476
	Health	- ditto -	381178.267		1099.392	270466.930	)				652744.589
1	Mines	- ditto -	2518.119			167.190					2685.309
	Culture	- ditto -	6176.043		0.900	15667.080					21844.023
l .	Finance	- ditto -	19611.051	809562.151	104834.801	21026.045		60337.175	21196.390	0.305	1036567.918
Ť	National Planning and	- ditto -	14617.047	11.025	109.456	10164.989	1				24902.517
1	Economic Development									}	
	Construction	- ditto -	87442.282	101.321	9.800	746300.353			2000.000		835853.756

Continuation of Schedule (4)

kyats in million

Expenditures Debts Serial Investment in Capital Payment of Responsible Person Current Subject Savings Total Contribution Disbursement Repayment Organizations Number Expenditure Interest Expenditure of Loans of Loans 12 7 8 9 10 11 6 5 4 3 2 11290.565 46.848 2082.248 The President of the Union or 9161.469 Labour, Employment and a person delegated by Social Security the President of the Union 7970.796 1332.660 6638.136 - ditto -Rail Transportation 28 14867.569 5502.141 1765.040 7600.388 - ditto -Social Welfare, Relief and Resettlement 29 113565.173 68304.137 90.818 45170.218 - ditto -Science and Technology 30 3453.901 265.754 3072.167 115.980 - ditto -31 Hotels and Tourism Services 412963.607 412963.607 - ditto -32 Pensions and Gratuities 36500.500 36500.500 - ditto -Gratuities and Commuted 33 Pensions 100000.000 Responsible person who is authorized to 100000.000 34 Reserve Fund administer the allotment from this Fund as shown in Schedules 1,2,3 & 5 or a person delegated by such responsible person 157233.281 132.450 157100.831 The President of the Union or Grant and Loan to 35 a person delegated by Kachin State Government the President of the Union 43347.944 138.931 43209.013 - ditto -Grant and Loan to 36 Kayar State Government 67118.270 4616.717 62501.553 - ditto -Grant and Loan to 37 Kayin State Government 97467.307 2309.642 95157.665 - ditto -Grant and Loan to 38 Chin State Government 170678.368 229.014 170449.354 - ditto -Grant and Loan to 39 Sagaing Region Government

Schedule (4) end kyats in million

							Expenditures				
Serial	Cyclicat	Responsible Person	Current	Payment of		Capital	Deb	ts	Investment in	~ .	m - 1
Number	Subject	Responsible 1 crson	Expenditure	Interest	Contribution	Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
40	Grant and Loan to	The President of the Union or			125548.547		92.166				125640.713
	Tanintharyi Region	a person delegated by									
	Government	the President of the Union					,				
41	Grant and Loan to	- ditto -			78587.865		303.066				78890.931
	Bago Region Government										
42	Grant and Loan to	- ditto -			139632.628		241.848				139874.476
	Magwe Region Government										
43	Grant and Loan to	- ditto -			53361.971		1935.483		}		55297.454
	Mandalay Region										
	Government										2.004.50
44	Grant and Loan to	- ditto -			35503.184		581.383				36084.567
	Mon State Government										157275 017
45	Grant and Loan to	- ditto -			147282.704		10083.213				157365.917
[	Rakhine State Government										(0040.042
46	Grant and Loan to	- ditto -			58437.909		4502.934				62940.843
	Yangon Region Government						250.426				210/00/224
47	Grant and Loan to	- ditto -			219330.198		350.436				219680.634
	Shan State Government							V.			05622 252
48	Grant and Loan to	- ditto -			85633.353						85633.353
	Ayeyarwady Region										
	Government				22000 000						33000.000
49	Grant to Region/State for Pyidaungsu	- ditto -			33000.000						33000.000
נ	Fund			_							
			25/0255 52 /	02.4520.552	1715420 202	2606150 016	70085 764	72657.996	25034.740	0.305	10183664.430
	Total		3769357.724	834738.773	1715430.282	3686458.846	/7703.704	12031.990	23034.740	0.505	10100007.100

# Union Ministries and Departments undertaken beyond the Union Budget

Schedule(5) kyats in million

Serial Number Subject Responsible Person Taxes Serial Number Subject Responsible Person Taxes Serial Number Subject Receipts Something Subject Receipts Somethin Subject Subje						_		_	n	a a a i m t a			<u> </u>		yais in ininion
Serial Number Subject Responsible Person Taxes Subject Receipts From the State-owned Economic Organizations    1 2 3 4 5 6 7 8 9 10 11 12    1 Social Security Board Employment and Social Representation    Taxes Receipts From the State-owned Economic Organizations    1 8036.000 7558.286    Receipts From Current Receipts Foreign Aids    Receipts from Foreign Recovery of Loans    1 1 8036.000 7558.286    The President of the Union or a person delegated by					1	<u> </u>		1		eceipts		ohto			
1 Social Security Board The President of the Union or Employment and Social a person delegated by  The President of the Union or a person delegated by  The President of the Union or a person delegated by	T I	Subject	Responsible Person	Taxes	the State- owned Economic	Other Current Receipts	Receipts	Receipts	Receipts	from Foreign Aids	Recovery of Loans	Drawal of Loans	Organizations	from Savings	Total
Employment and Social a person delegated by	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Social Security Board Employment and Social	The President of the Union or a person delegated by			18036.000		7558.286							25594.286
Total 18036.000 7558.286		T-4-1				18036.000		7558.286							25594.286

# Union Ministries and Departments undertaken beyond the Union Budget

Schedule(6) kyats in million

				-	-	П	renandituras				Kyats III IIIIIIon
							xpenditures	to			
Serial Number		Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Deb Disbursement of Loans	Repayment of Loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
	_ ^ -	The President of the Union or a person delegated by the President of the Union	9199.060			6640.438					15839.498
	Total		9199.060			6640.438	_				

Schedule(7) kyats in million

						-	_	R	eceipts	·				yais in million
				D into fuero						D	ebts			
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State- owned Economic Organizations	Other Current Receipts	Interest Receipts		Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Loans	Receipts from Investment in Organizations	from Savings	Total
1	2	3	4	5	6	7	8	9	10	11_x_	12	13	14	15
	State-owned Economic Organizations under	The President of the Union or a person delegated by			21922.884									21922.884
2	Ministry of Information State-owned Economic	the President of the Union - ditto -			305.000									305.000
3	Organizations under Ministry of Co-operatives State-owned Economic Organizations under Ministry of Agriculture and	- ditto -			57500.000									57500.000
4	Irrigation State-owned Economic Organizations under	- ditto -			655450.000				1470.000		115110.800			772030.800
5	Ministry of Communication and Information Technology State-owned Economic Organizations under	- ditto -			173816.670									173816.670
6	Ministry of Environmental Conservation and Forestry State-owned Economic Organizations under	- ditto -			1848845.593				25067.621		212308.976			2086222.190
7	Ministry of Electric Power State-owned Economic Organizations under	- ditto -			4065614.232						5055.820			4070670.052
8	Ministry of Energy State-owned Economic Organizations under	- ditto -			290882.904			2500.000			150542.240			443925.144
9	Ministry of Industry State-owned Economic Organizations under Ministry of Mines	- ditto -			317680.572									317680.572
									_	_				

Schedule(7) end kyats in million

								R,	eceipts					tyats in million
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State- owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipts from Investment in Organizations	from Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	State-owned Economic Organizations under Ministry of Finance State-owned Economic	The President of the Union or a person delegated by the President of the Union - ditto -			324285.752 308843.015						2940.000			327225.752 308843.015
12	Organizations under Ministry of Construction State-owned Economic Organizations under Ministry of Roil Transportation	- ditto -			72718.792				686.000		56415.181			129819.973
	Ministry of Rail Transportation Myanmar Central Bank	- ditto -			442350.010			:						442350.010
	Total				8580215.424			2500.000	27223.621		542373.017	,		9152312.062

Schedule (8) kyats in million

				_		3 <u>000000000000000000000000000000000000</u>				_	-		cyats in million
				_		E	Expenditures	_					
Serial	Cyleicat	Responsible Person	Current	Payment of		Capital	De	bts	Investment in	G.	T 11/	Working Capital for carrying out their functions	Total
Number	Subject	Responsible reison	Expenditure	Interest	Contribution	Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings	Expenditure	with their own fund	
1	2	3	4	5	6	7	8	9	10	11	12	13	14(12+13)
1	2			S 4455									
1	State-owned Economic Organizations under	The President of the Union or a person delegated by	8975.777			4942.831					13918.608	14471.489	28390.097
1	Ministry of Information	the President of the Union									227.442	1 447	220 000
2	State-owned Economic	- ditto -	323.205			14.237					337.442	1.447	338.889
}	Organizations under						}						
	Ministry of Co-operatives										45740.261		45740.261
3	State-owned Economic	- ditto -	45605.901	E.		142.460					45748.361		45748.361
	Organizations under	ł											
	Ministry of Agriculture and												
1	Irrigation						[					200501 045	50 (251 550
	State-owned Economic	- ditto -	196021.299			365738.913		15019.722			576779.934	209591.845	786371.779
	Organizations under												
1	Ministry of Communication and												
	Information Technology										100011101	0.500.040	1.45515.005
	State-owned Economic	- ditto -	137310.615			180.569	1	720.000			138211.184	9503.843	147715.027
	Organizations under												
t e	Ministry of Environmental												
P	Conservation and Forestry										000000	4250405400	2052520 450
	State-owned Economic	- ditto -	288050.366			509809.115		24491.887			822351.368	1250187.102	2072538.470
	Organizations under								}				
	Ministry of Electric Power										1055500001	1065005000	2222541 222
1 ,	State-owned Economic	- ditto -	949503.981			120360.256	i	49256.997	136612.000		1255733.234	1967807.989	3223541.223
	Organizations under												
	Ministry of Energy							and professional real particle of the			50050505	101000 101	664500 017
8	State-owned Economic	- ditto -	164646.217			352825.857		16033.749	1		533505.823	131023.494	664529.317
	Organizations under					}							
	Ministry of Industry										0.7005 1.5	101.550	1,55541 055
l J	State-owned Economic	- ditto -	25597.861			285.564					25883.425	131658.553	157541.978
	Organizations under												
	Ministry of Mines								1				
	-				}		1						

Schedule (8) end kyats in million

													cyats in million
			_		-	E	Expenditures						
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital	Del Disbursement of Loans		Investment in Organizations	Savings	Expenditure	Working Capital for carrying out their functions with their own fund	Total
		2	4	5	6	7	8	9	10	11	12	13	14(12+13)
1	2	3	4	3	0	/	0		10		~~		,
	_	The President of the Union or a person delegated by	349969.518			26011.349			16620.000		392600.867		392600.867
11	Ministry of Finance State-owned Economic Organizations under	the President of the Union - ditto -	98492.111			8652.265		2569.870	500.000		110214.246	201200.668	311414.914
12	Ministry of Construction State-owned Economic Organizations under Ministry of Rail Transportation	- ditto -	86436.526			147215.558		15646.604			249298.688	40808.708	290107.396
13	Myanmar Central Bank	- ditto -	346182.203			2759.745					348941.948		348941.948
	Total		2697115.580			1538938.719		123738.829	153732.000		4513525.128	3956255.138	8469780.266

# State-owned Economic Organizations undertaken beyond the Union Budget Accounts

Schedule (9) kyats in million

				_			_	F	Receipts					
				Receipts					Receipts	De	ebts	Receipts from		
Seria	Subject	Responsible Person		from the	Other	Interest	Grant	Capital	from			Investment	Receipts	
Numb		responsion renem	Taxes	State-owned	Current	Receipts	Receipts	Receipts	Foreign	Recovery	Drawal of	in	from	Total
Nullic		1	, and	Economic	Receipts	1			Aids	of Loans	Loans	Organizations	Savings	
		1		Organizations	****								_	
		2	4	5	6	7	8	9	10	11	12	13	14	15
	2	3	4	3	0	,	0		10					
1	State-owned Economic	The President of the Union or			108458.392			3464.700	24449.188		240250.900			376623.180
1		a person delegated by												
		100												
1	Ministry of Transport	the President of the Union												
- [								ĺ				1		
ļ														
							i;							
		}												
												1		
											,			
1														
					100450 202			2464 700	24449.188		240250.900		_	376623.180
	Total				108458.392			3404.700	<i>∠</i> 4447.100		240230.700			370023.100
												_		

# State-owned Economic Organizations undertaken beyond the Union Budget Accounts

Schedule (10) kyats in million

											kyats in million
							Expenditures				_
							De	ebts			
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
		The President of the Union or a person delegated by the President of the Union	88968.345			272299.594		4295.263			365563.202
	Total		88968.345			272299.594		4295.263			365563.202

# Cantonment Municipalities

Schedule (11) kyats in million

Economic Receipts Aids of Loans Lo	Receipts from Investment in Granizations Savings  Total  2 13 14 15  788.229
Serial Number  Subject  Responsible Person  Taxes  State-owned Economic Organizations  1 2 3 4 5 6 7 8 9 10 11 11 11 11 11 11 11 11 11 11 11 11	Investment Receipts from Total Organizations Savings  2 13 14 15
Serial Number  Subject  Responsible Person  Taxes  State-owned Economic Organizations  1	val of in from Savings  2 13 14 15
Number Number Taxes State-owned Economic Organizations Taxes State-owned Economic Organizations Taxes State-owned Economic Organizations Taxes State-owned Economic Organizations Taxes State-owned Economic Receipts Receipts Receipts Receipts Foreign Aids Of Loans Loans Loans Taxes State-owned Economic Organizations Taxes State-owned Economic Receipts Receipts Receipts Receipts Taxes State-owned Economic Receipts Receipts Receipts Taxes State-owned Economic Receipts Receipts Taxes State-owned Economic Receipts Taxes State-owned Economic Receipts Receipts Taxes State-owned Economic Receipts Taxes State-owned Economic Receipts Taxes	oans Organizations Savings  2 13 14 15
Economic Organizations  Receipts  Aids of Loans  Loantonment Municipalities  The President of the Union or under the Ministry of a person delegated by  Aids of Loans  Aids	2 13 14 15
1 Cantonment Municipalities The President of the Union or under the Ministry of a person delegated by  Organizations  4 5 6 7 8 9 10 11 11 11	
1 Cantonment Municipalities The President of the Union or under the Ministry of a person delegated by  4 5 6 7 8 9 10 11 11 1	
1 Cantonment Municipalities The President of the Union or under the Ministry of a person delegated by	
under the Ministry of a person delegated by	788.229
under the Ministry of a person delegated by	788.229
under the Ministry of a person delegated by	
Defence the President of the Union	
Defence the resident of the original	
Total 2.851 785.378	788.229
2.851 785.378	

# Cantonment Municipalities

Schedule (12) kyats in million

							Expenditures	_			Kyats III IIIIIIOII
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure		Repayment of Loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Cantonment Municipalities under the Ministry of Defence	The President of the Union or a person delegated by the President of the Union	912.979			41.500					954.479
	Tot	al	912.979			41.500					954.479

# The Nay Pyi Taw Council

Schedule (13) kyats in million

							D P.		***************************************		kyais iii iiiiiioii
							Expenditures	1			
Serial	Subject	Responsible Person	Current	Payment of	0 4 1 4 4	Capital		ebts	Investment in	Savings	Total
Number	, and the second		Expenditure	Interest	Contribution	Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Davings	Total
								_	10	11	12
1	2	3	4	5	6	7	8	9	10	11	12
1	The Nay Pyi Taw Council	Chairperson of the Nay Pyi Taw	240.200			110223.692					110463.892
		Council or a person delegated by the									
		Chairperson of the Nay Pyi Taw									
		Council									
										æ	
}	Total		240.200			110223.692					110463.892

# The Nay Pyi Taw Development Committee

Schedule (14) kyats in million

								_					ky	ats in million
								F	Receipts				_	
				Receipts					Receipts	De	ebts	Receipts from		
Serial	Subject	Responsible Person		from the	Other	Interest	Grant	Capital	from			Investment	Receipts	
Number	1		Taxes	State-owned	Current	Receipts	Receipts	Receipts	Foreign	Recovery	Drawal of	in	from	Total
			1	Economic	Receipts				Aids	of Loans	Loans	Organizations	Savings	
				Organizations						4.1	10	10	1.4	1.5
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
														16507,000
1	The Nay Pyi Taw	Chairperson of the Nay Pyi Taw	378.783		5437.217		10711.000							16527.000
	Development Committee	Development Committee or a												
		person delegated by the												
		Chairperson of the Nay Pyi Taw												
		Development Committee												
					į.									
1													}	
1 1					0									
								_						
	Total		378.783		5437.217		10711.000							16527.000
1 }		1												

### The Nay Pyi Taw Development Committee

Schedule (15)

			<del></del>		***		D 11:				kyats in millio
				1	1		Expenditures	- I. 4			
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure		Repayment of Loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
	The Nay Pyi Taw Development Committee	Chairperson of the Nay Pyi Taw Development Committee or a person delegated by the Chairperson of the Nay Pyi Taw Development Committee	5524.640		10711.000	2300.000					18535.64
	Total		5524.640		10711.000	2300.000					18535.6